

1b Full-time Equivalent Employees by Source of Funds 2003

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Houston Recovery Campus, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	268.33	107.77	5.58	154.98
Designated funds	26.70	0.78	1.42	24.50
Contracts and grant funds	17.14	8.27		8.87
Current restricted funds	14.22	12.22		2.00
DB Total	326.39	129.04	7.00	190.35
Graduate School of Biomedical Sciences				
State funds	17.20		4.70	12.50
Designated funds				
Contracts and grant funds	0.50		0.50	
Current restricted funds				
GSBS Total	17.70		5.20	12.50
School of Health Information Sciences				
State funds	24.65	9.72	1.00	13.93
Designated funds	1.00			1.00
Contracts and grant funds	4.20	3.03		1.17
Current restricted funds	3.40	1.00		2.40
SHIS Total	33.25	13.75	1.00	18.50
Medical School				
State funds	564.47	231.65	12.76	320.06
Designated funds	821.64	334.39	3.96	483.29
Contracts and grant funds	499.15	134.57	0.35	364.23
Current restricted funds	169.84	42.24		127.60
MS Total	2,055.10	742.85	17.07	1,295.18
School of Nursing				
State funds	102.54	57.91	2.95	41.68
Designated funds	5.79	3.18	0.61	2.0
Contracts and grant funds	21.83	6.59		15.24
Current restricted funds	11.93	7.61		4.32
SON Total	142.09	75.29	3.56	63.24
School of Public Health				
State funds	217.92	105.92	7.23	104.77
Designated funds	5.54	1.09		4.45
Contracts and grant funds	205.27	57.19	1.29	146.79
Current restricted funds	16.13	4.76	0.23	11.14
SPH Total	444.86	168.96	8.75	267.15

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	374.50	27.54	14.40	332.56
Designated funds	33.99	2.05		31.94
Contracts and grant funds	2.30	1.10		1.20
Current restricted funds	1.51	0.41		1.10
HCPC Total	412.30	31.10	14.40	366.80
The Brown Foundation Institute of Molecular Medicine				
State funds	2.00			2.00
Designated funds	11.33	7.33		4.00
Contracts and grant funds	16.23	5.23		11.00
Current restricted funds	12.05	2.45	1.00	8.60
IMM Total	41.61	15.01	1.00	25.60
University Administration				
State funds	476.07	1.15	60.99	413.93
Designated funds	61.22	1.22	7.64	52.36
Contracts and grant funds	5.25		0.50	4.75
Current restricted funds	35.51	0.50	6.54	28.47
UA Total	578.05	2.87	75.67	499.51
All Other Employees^a				
State funds	80.51	7.54	4.00	68.97
Designated funds	74.23		1.00	73.23
Contracts and grant funds	84.00	0.50		83.50
Current restricted funds				
Auxiliary Enterprises	66.29		5.36	60.93
Other Total	305.03	8.04	10.36	286.63
UTHSC-H Total				
State funds	2,128.19	549.20	113.61	1,465.38
Designated funds	1,041.44	350.04	14.63	676.77
Contracts and grant funds	855.87	216.48	2.64	636.75
Current restricted funds	264.59	71.19	7.77	185.63
Auxiliary Enterprises	66.29		5.36	60.93
Grand Total	4,356.38	1,186.91	144.01	3,025.46