

Clinical Affiliates Inpatient Activity 2003

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	273,498	199,202	74,296
Average Daily Census	710	546	164

Harris County Psychiatric Center Clinical Activity 1994-2003

Source

Gerl Konigsberg
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Average Daily Census	217.1	205.3	193.0	182.0	138.7	145.8	149.3	166.1	189.2	189.8
Number of Admissions	4,660	4,763	5,162	5,429	5,390	5,263	5,186	5,700	6,135	6,074
Patient Days	79,257	74,891	70,652	66,424	50,631	53,206	54,647	60,614	69,044	69,259
Discharge Days	79,350	75,534	71,340	67,112	50,976	52,784	54,718	60,043	69,009	69,021
Average Length of Stay (days)	17.0	17.2	13.9	12.3	9.4	10.1	10.6	10.6	11.3	11.3
Occupancy	86.9%	82.0%	79.4%	83.8%	72.5%	75.8%	81.6%	87.2%	86.2%	87.4%

Un-sponsored Charity Care 2003

Sources

Angela Hintzel, Finance and Business Affairs
 John Valenza, Dental Branch
 Ed Williams, UT Harris County Psychiatric Center

Unit	Fiscal Year 2003
Dental Branch	
Main Clinics	\$99,828
Houston Medical Center	606,133
Smith Tower – Methodist	163,317
University Dental Center – Memorial Hermann	102,583
UT Harris County Psychiatric Center	
MSRDP	107,326,617
Grand Total	\$133,903,824

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.