

## 6b Capital Equipment Expenditures by Asset 1995-2003

Source  
Bonnie Geppert  
Capital Assets Management

Numbers may not add due to rounding.  
a Reflects capitalization threshold change from \$500 to \$1,000.

Asset	Expenditures per fiscal year								
	1995 <sup>a</sup>	1996	1997	1998	1999	2000	2001	2002	2003
Office equipment and furniture	\$596,237	\$2,004,526	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685
Physical plant & police/security	450,033	157,028	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808
Audio-visual & media production	168,066	490,907	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856
Medical, lab & research	2,537,002	2,915,763	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860
Hospital & patient care	46,996	200,158	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801
Instructional, teaching & library	179,494	27,518	136,241	162,157	198,330	232,896	185,119	284,290	70,416
Data processing & computer related	5,573,971	6,150,127	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281
Printing service	1,189,957	46,897	37,781	27,169	228,426	1,975	1,346	3,990	
Food service	47,131	30,664	27,859	30,578	50,346	51,501	22,905	33,440	34,186
Recreational	14,698	8,018	14,661	95,959	34,090	8,890	20,565	166,675	1,767
<b>Grand Total</b>	<b>\$10,803,585</b>	<b>\$12,031,605</b>	<b>\$15,146,815</b>	<b>\$9,529,753</b>	<b>\$10,944,845</b>	<b>\$12,716,417</b>	<b>\$13,713,244</b>	<b>\$17,162,049</b>	<b>\$17,718,660</b>

