

# Facilities Operating Expenditures 2003

Source  
Marilyn Schlager  
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

Building	Operating Expenditures Fiscal Year 2003			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$124,861	\$70,445	\$41,015	\$13,401
Dental Branch Building	2,037,743	824,043	1,043,230	170,470
John Freeman Building	413,308	239,862	128,294	45,152
Medical School Building	3,661,682	2,494,364	402,116	6,558,162
Mental Sciences Institute	639,468	256,157	320,509	62,802
Operations Center	912,291	271,108	574,262	66,921
Regional Academic Health Center	139,783	20,512	107,597	11,674
Reuel A. Stallones Building	1,552,906	681,746	751,964	119,196
Speech and Hearing Institute	51,796	6,075	45,721	
University Center Tower	1,729,138	682,983	862,038	184,117
Wintermann Estate	68,914	7,133	60,881	900
3028 South MacGregor Way	8,272		8,272	
<b>Grand Total</b>	<b>\$14,236,642</b>	<b>\$6,721,746</b>	<b>\$6,438,147</b>	<b>\$1,076,749</b>

## Purchased Utilities 1994-2003

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Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

Fiscal year	Purchase amt
1994	11,307,659
1995	9,206,525
1996	8,840,728
1997	8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439

