

3 Research Expenditures by Unit 1994-2003

Source
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Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch	\$3,576,499	\$2,604,019	\$1,657,825	\$1,818,833	\$1,949,722	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155
Graduate School of Biomedical Sciences	2,099,340	637,130	50,387	81,049	179,374	220,459	291,269	264,091	333,840	285,212
School of Health Information Sciences	53,325	18,706	1,061	960	920	159,177	180,839	987,789	1,465,804	1,960,167
Medical School	45,812,439	48,596,996	52,506,775	57,100,798	63,714,758	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993
School of Nursing	654,411	1,020,068	366,079	783,634	824,988	907,039	1,230,035	1,365,519	1,299,910	1,309,909
School of Public Health	16,450,766	23,406,239	26,965,562	31,317,904	30,554,882	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400
Harris County Psychiatric Center	3,599	2,939	16,881	205,204	334,428	156,344	146,151	132,336	159,823	151,358
The Brown Foundation Institute of Molecular Medicine		335,606	1,242,380	3,344,278	3,381,044	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557
Academic Support Area ^a	1,765,773	1,652,654	2,232,097	2,942,204	2,813,373	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374
Grand Total	\$70,416,152	\$78,274,357	\$85,039,047	\$97,594,864	\$103,753,489	\$107,035,788	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125

