

UT Health Component Research Expenditures 1996-2002

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2003

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. UTHSC-H's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for Fact Book 2004, we will report FY 2003 activity in *Fact Book 2005*.

School	Amount per fiscal year							% change 2001 to 2002
	1996	1997	1998	1999	2000	2001	2002	
UTSWMC-Dallas	\$130,162,124	\$140,589,359	\$153,711,130	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	16.0%
UTMB-Galveston	65,389,518	69,102,931	76,604,190	83,236,093	93,869,763	102,390,824	114,536,942	11.9%
UTHSC-H^a	82,803,494	95,638,639	102,443,781	106,703,164	122,914,171	128,161,248	141,437,957	10.4%
UTHSC-San Antonio	71,837,194	74,695,676	78,146,072	77,246,242	86,074,434	102,745,941	113,060,950	10.0%
UT M D Anderson Cancer Center	120,963,970	129,578,261	141,260,451	155,126,396	186,130,339	211,106,936	266,213,970	26.1%
UTHC-Tyler	6,757,577	6,282,452	7,588,544	8,256,219	8,402,408	9,228,568	8,914,191	-3.4%
Grand Total	\$477,913,877	\$515,887,318	\$559,754,168	\$594,086,569	\$701,944,130	\$781,991,952	\$909,081,323	16.3%

Research Expenditures by Sponsoring Agency 2003

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2003						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$2,352,155	\$1,759,206	\$248,769		\$344,180		
Graduate School of Biomedical Sciences	285,212		220,506		64,706		
School of Health Information Sciences	1,960,167	1,761,848	8,019		130,008	57,216	3,076
Medical School	94,999,993	70,868,436	1,166,610		19,590,705	1,066,104	2,308,138
School of Nursing	1,309,909	1,109,967	36,615		163,327		
School of Public Health	36,260,400	28,972,013	1,451,866	94,146	3,546,144	2,146,115	50,116
Harris County Psychiatric Center	151,358				151,358		
The Brown Foundation Institute of Molecular Medicine	7,559,557	2,926,538	13,700		2,310,334	2,348,985	
Academic Support Area ^a	4,680,374	83,766			656,109	3,812,464	128,035
Grand Total	\$149,599,125	\$107,481,774	\$3,146,085	\$94,146	\$26,956,871	\$9,430,884	\$2,489,365
Percent of Total		71.8%	2.1%	0.1%	18.0%	6.3%	1.7%