

1b Full-time Equivalent Employees by Source of Funds 2004

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Houston Recovery Campus, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	242.54	96.01	5.08	141.45
Designated funds	26.32	3.15	1.42	21.75
Contracts and grant funds	13.03	6.03		7.00
Current restricted funds	6.81	3.81		3.00
DB Total	288.70	109.00	6.50	173.20
Graduate School of Biomedical Sciences				
State funds	17.00		4.50	12.50
Designated funds				
Contracts and grant funds	0.70	0.70		
Current restricted funds				
GSBS Total	17.70	0.70	4.50	12.50
School of Health Information Sciences				
State funds	26.03	8.90	1.00	16.13
Designated funds	1.00			1.00
Contracts and grant funds	6.41	4.64		1.77
Current restricted funds	2.45	0.85		1.60
SHIS Total	35.89	14.39	1.00	20.50
Medical School				
State funds	654.71	263.98	19.97	370.76
Designated funds	596.74	357.08	7.45	232.21
Contracts and grant funds	476.11	120.94	0.10	355.07
Current restricted funds	145.50	46.70	0.78	98.02
MS Total	1,873.06	788.70	28.30	1,056.06
School of Nursing				
State funds	89.37	50.59	2.80	35.98
Designated funds	6.66	2.05	0.61	4.00
Contracts and grant funds	29.79	14.16		15.63
Current restricted funds	9.13	7.06		2.07
SON Total	134.95	73.86	3.41	57.68
School of Public Health				
State funds	201.56	93.45	7.00	101.11
Designated funds	9.32	0.56		8.76
Contracts and grant funds	233.30	60.69	2.00	170.61
Current restricted funds	15.87	3.90		11.97
SPH Total	460.05	158.60	9.00	292.45

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	354.08	22.82	14.60	316.66
Designated funds	32.62		1.00	31.62
Contracts and grant funds	2.05			2.05
Current restricted funds	0.10			0.10
HCPC Total	388.85	22.82	15.60	350.43
The Brown Foundation Institute of Molecular Medicine				
State funds	6.60	1.00	1.00	4.60
Designated funds	4.43	4.43		
Contracts and grant funds	13.22	5.22		8.00
Current restricted funds	11.85	1.85		10.00
IMM Total	36.10	12.50	1.00	22.60
University Administration				
State funds	412.99	4.63	44.60	363.76
Designated funds	39.86	0.33	9.23	30.30
Contracts and grant funds	28.05	4.41	1.04	22.60
Current restricted funds	21.47	0.19	2.02	19.26
UA Total	502.37	9.56	56.89	435.92
All Other Employees^a				
State funds	62.97	5.83	3.00	54.14
Designated funds	115.16		2.00	113.16
Contracts and grant funds	6.20	0.10		6.10
Current restricted funds				
Auxiliary Enterprises	49.89		4.86	45.03
Other Total	234.22	5.93	9.86	218.43
UTHSC-H Total				
State funds	2,067.85	547.21	103.55	1,417.09
Designated funds	832.11	367.60	21.71	442.80
Contracts and grant funds	808.86	216.89	3.14	588.83
Current restricted funds	213.18	64.36	2.80	146.02
Auxiliary Enterprises	49.89		4.86	45.03
Grand Total	3,971.89	1,196.06	136.06	2,639.77