

Clinical Affiliates Inpatient Activity 2004

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	230,959	166,296	64,663
Average Daily Census	735	558	177

Harris County Psychiatric Center Clinical Activity 1995-2004

Source

Geri Konigsberg
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Average Daily Census	205.3	193.0	182.0	138.7	145.8	149.3	166.1	189.2	189.8	183.7
Number of Admissions	4,763	5,162	5,429	5,390	5,263	5,186	5,700	6,135	6,074	6,153
Patient Days	74,891	70,652	66,424	50,631	53,206	54,647	60,614	69,044	69,259	67,248
Discharge Days	75,534	71,340	67,112	50,976	52,784	54,718	60,043	69,009	69,021	67,231
Average Length of Stay (days)	17.2	13.9	12.3	9.4	10.1	10.6	10.6	11.3	11.3	10.9
Occupancy	82.0%	79.4%	83.8%	72.5%	75.8%	81.6%	87.2%	86.2%	87.4%	88.3%

Un-sponsored Charity Care 2004

Sources

Angela Hintzel, Finance and Business Affairs
 Peter Triolo, Dental Branch
 Ed Williams, UT Harris County Psychiatric Center

Unit	Fiscal Year 2004
Dental Branch	
Main Clinics	\$32,316
Houston Medical Center	678,694
Mobile Dental Van	304,780
Smith Tower – Methodist	152,132
University Dental Center – Memorial Hermann	102,304
UT Harris County Psychiatric Center	22,771,695
MSRDP	\$139,031,049
Grand Total	\$163,072,970

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.