

## 6b Capital Equipment Expenditures by Asset 1996-2004

Source

Numbers may not add due to rounding.

Bonnie Geppert  
Capital Assets Management

Asset	Expenditures per fiscal year								
	1996	1997	1998	1999	2000	2001	2002	2003	2004
Office equipment and furniture	\$2,004,526	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080
Physical plant & police/security	157,028	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808	480,397
Audio-visual & media production	490,907	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856	282,513
Medical, lab & research	2,915,763	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682
Hospital & patient care	200,158	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801	181,043
Instructional, teaching & library	27,518	136,241	162,157	198,330	232,896	185,119	284,290	70,416	172,467
Data processing & computer related	6,150,127	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281	4,126,267
Printing service	46,897	37,781	27,169	228,426	1,975	1,346	3,990		
Food service	30,664	27,859	30,578	50,346	51,501	22,905	33,440	34,186	28,865
Recreational	8,018	14,661	95,959	34,090	8,890	20,565	166,675	1,767	5,263
<b>Grand Total</b>	<b>\$12,031,605</b>	<b>\$15,146,815</b>	<b>\$9,529,753</b>	<b>\$10,944,845</b>	<b>\$12,716,417</b>	<b>\$13,713,244</b>	<b>\$17,162,049</b>	<b>\$17,718,660</b>	<b>\$12,836,577</b>

