

Facilities Operating Expenditures 2004

Source
Duane Heuer
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

Building	Operating Expenditures Fiscal Year 2004			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$52,151	\$38,477	\$12,419	\$1,255
Dental Branch Building	1,801,808	930,879	667,455	203,474
John Freeman Building	325,908	241,170	33,374	51,364
Medical School Building	6,030,370	4,247,508	1,368,978	413,884
Mental Sciences Institute	435,137	254,888	108,966	71,283
Operations Center	511,641	226,669	194,639	90,333
Regional Academic Health Center	150,050	18,278	131,772	
Reuel A. Stallones Building	1,325,832	707,716	474,201	143,915
School of Nursing & Student Community Center	177,298	93,350	79,448	4,500
University Center Tower	2,362,410	675,829	1,487,929	198,652
Wintermann Estate	16,837	6,094	10,743	
3028 South MacGregor Way	5,929	5,438	491	
Grand Total	\$13,195,371	\$7,446,296	\$4,570,415	\$1,178,660

Purchased Utilities 1995-2004

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Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

Fiscal year	Purchase amt
1995	\$9,206,525
1996	8,840,728
1997	8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369

