

UT Health Component Research Expenditures 1997-2003

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2004

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for *Fact Book 2005*, we will report FY 2004 activity in *Fact Book 2006*.

School	Amount per fiscal year							% change 2002 to 2003
	1997	1998	1999	2000	2001	2002	2003	
UTSWMC-Dallas	\$140,589,359	\$153,711,130	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	\$279,184,343	5.4%
UTMB-Galveston	69,102,931	76,604,190	83,236,093	93,869,763	102,390,824	114,536,942	136,871,560	19.5%
UTHSC-H^a	95,638,639	102,443,781	106,703,164	122,914,171	128,161,248	141,437,957	152,926,687	8.1%
UTHSC-San Antonio	74,695,676	78,146,072	77,246,242	86,074,434	102,745,941	113,060,950	119,279,555	5.5%
UT M D Anderson Cancer Center	129,578,261	141,260,451	155,126,396	186,130,339	211,106,936	266,213,970	282,260,250	6.0%
UTHC-Tyler	6,282,452	7,588,544	8,256,219	8,402,408	9,228,568	8,914,191	9,600,063	7.7%
Grand Total	\$515,887,318	\$559,754,168	\$594,086,569	\$701,944,130	\$781,991,952	\$909,081,323	\$980,122,458	7.8%

Research Expenditures by Sponsoring Agency 2004

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2004						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,865,410	\$1,450,495	\$4,055		\$374,328		\$36,532
Graduate School of Biomedical Sciences	213,040		153,718		59,322		
School of Health Information Sciences	1,929,133	1,450,939			418,742	56,790	2,662
Medical School	95,633,230	67,727,264	4,669,306	75,827	17,845,273	1,306,962	4,008,598
School of Nursing	899,751	740,276	15,389		144,086		
School of Public Health	35,390,656	31,126,632	772,751	28,747	1,509,250	1,909,640	43,636
Harris County Psychiatric Center	148,068				148,068		
The Brown Foundation Institute of Molecular Medicine	6,286,088	3,257,806	32,481		1,421,438	1,574,363	
Academic Support Area ^a	5,909,963	983,988			679,711	4,146,760	99,504
Grand Total	\$148,275,339	\$106,737,400	\$5,647,700	\$104,574	\$22,600,218	\$8,994,515	\$4,190,932
Percent of Total		72.0%	3.8%	0.1%	15.2%	6.1%	2.8%