

1b Full-time Equivalent Employees by Source of Funds 2006

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit		Employment Category Fall 2006			
Source of Funds	Total	Faculty	A&P	Classified	
Dental Branch					
State funds	237.72	91.27	4.79	141.66	
Designated funds	29.73	3.12	0.21	26.40	
Contracts and grant funds	9.51	5.91		3.60	
Current restricted funds	6.14	1.90		4.24	
DB Total	283.10	102.20	5.00	175.90	
Graduate School of Biomedical Sciences					
State funds	17.66		5.04	12.62	
Designated funds					
Contracts and grant funds	0.16	0.16			
Current restricted funds					
GSBS Total	17.82	0.16	5.04	12.62	
School of Health Information Sciences					
State funds	24.30	10.01	1.00	13.29	
Designated funds	1.00			1.00	
Contracts and grant funds	8.64	5.43		3.21	
Current restricted funds	1.47	0.47		1.00	
SHIS Total	35.41	15.91	1.00	18.50	
Medical School					
State funds	527.25	222.46	19.72	285.07	
Designated funds	739.98	406.66	9.08	324.24	
Contracts and grant funds	471.22	128.87	0.80	341.55	
Current restricted funds	132.51	41.43		91.08	
MS Total	1,870.96	799.42	29.60	1,041.94	
School of Nursing					
State funds	82.99	43.91	3.00	36.08	
Designated funds	7.32	4.12		3.20	
Contracts and grant funds	22.28	8.28		14.00	
Current restricted funds	12.00	6.70		5.30	
SON Total	124.59	63.01	3.00	58.58	
School of Public Health					
State funds	197.39	89.09	6.00	102.30	
Designated funds	8.37	1.17		7.20	
Contracts and grant funds	209.06	61.94	2.00	145.12	
Current restricted funds	23.85	6.88		16.97	
SPH Total	438.67	159.08	8.00	271.59	

Unit		Employment Category Fall 2006			
Source of Funds	Total	Faculty	A&P	Classified	
Harris County Psychiatric Center					
State funds	300.48	21.65	14.00	264.83	
Designated funds	41.27		1.00	40.27	
Contracts and grant funds	0.15			0.15	
Current restricted funds	1.00			1.00	
HCPC Total	342.90	21.65	15.00	306.25	
The Brown Foundation Institute of Molecular Medicine					
State funds	34.50	18.05	1.00	15.45	
Designated funds	0.49	0.49			
Contracts and grant funds	9.27	3.79		5.48	
Current restricted funds	10.49	0.67		9.82	
IMM Total	54.75	23.00	1.00	30.75	
University Administration					
State funds	441.53	2.47	42.49	396.57	
Designated funds	82.95	0.33	10.67	71.95	
Contracts and grant funds	30.06	8.41	0.91	20.74	
Current restricted funds	19.69	0.19	1.00	18.50	
UA Total	574.23	11.40	55.07	507.76	
All Other Employees^a					
State funds	58.02	2.07	2.00	53.95	
Designated funds	74.95	3.90		71.05	
Contracts and grant funds	1.00			1.00	
Current restricted funds					
Auxiliary Enterprises	71.41	0.37	4.86	66.18	
Other Total	205.38	6.34	6.86	192.18	
UTHSC-H Total					
State funds	1,921.84	500.98	99.04	1,321.82	
Designated funds	986.06	419.79	20.96	545.31	
Contracts and grant funds	761.35	222.79	3.71	534.85	
Current restricted funds	207.15	58.24	1.00	147.91	
Auxiliary Enterprises	71.41	0.37	4.86	66.18	
Grand Total	3,947.81	1,202.17	129.57	2,616.07	