

Total Funds Operating Budget 1998-2007

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Dental Branch	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512
Graduate School of Biomedical Sciences	2,539,464	2,472,014	2,949,898	2,912,903	3,117,214	3,091,445	3,174,189	3,480,402	4,014,792	4,105,881
School of Health Information Sciences	1,366,816	2,063,701	2,127,094	2,072,331	4,379,404	3,975,689	4,285,249	5,223,126	5,218,429	5,523,253
Medical School	216,897,735	218,462,447	223,482,387	222,692,004	241,680,061	280,959,426	303,212,920	329,429,715	363,284,324	376,848,988
MSRDP administration	6,982,812	7,778,997	16,517,628	10,990,000	9,539,999	9,415,000	9,320,383	13,154,721	11,728,114	12,205,706
School of Nursing	10,599,080	11,594,488	11,539,023	11,723,030	13,370,736	13,624,085	12,955,813	14,137,067	16,030,344	17,754,424
School of Public Health	42,209,319	46,189,043	47,292,282	46,422,763	52,202,437	58,217,858	61,319,262	61,539,159	63,700,967	69,760,263
Institute of Molecular Medicine	1,242,657	3,877,638	3,748,124	4,044,378	6,661,768	7,092,652	6,720,374	6,553,468	9,674,691	12,052,625
Harris County Psychiatric Center	29,709,335	28,241,104	30,800,480	35,716,369	36,541,960	37,424,135	35,076,429	34,924,542	36,557,687	37,049,121
Administrative & Institutional Support	48,371,048	51,689,098	54,780,414	57,824,026	62,388,774	66,918,381	60,298,780	64,404,852	72,910,819	75,195,432
HAM-TMC Library	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700
InterCon	466,398	441,012	501,728	501,728	504,613	568,144	567,144	490,093	-	-
Scholarships	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434	24,925	24,925
Texas-Mexico Border Project	141,909	125,191	156,523	153,593	159,230	159,230	139,326	173,319	146,915	146,915
Texas Advanced Research Programs	463,651 ^a	602,890	560,663	797,102	653,552	724,899	623,074	421,381	399,909	270,000
Texas Heart Institute research grants	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008
Information technology equipment	197,907	197,907	197,907	197,676	197,676	197,676	178,945	175,366	206,803	113,168
Institutional reserves	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006
Auxiliary Enterprises	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876
Other current restricted funds	7,337,000	6,696,000	8,532,000	8,952,000	9,193,094	9,163,364	8,862,368	3,889,938	3,261,307	3,568,500
Grand Total	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303