

3 Research Expenditures by Unit 1997-2006

Source

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Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Dental Branch	\$1,818,833	\$1,949,722	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410	\$1,775,186	\$1,666,643
Graduate School of Biomedical Sciences	81,049	179,374	220,459	291,269	264,091	333,840	285,212	213,040	207,861	191,526
School of Health Information Sciences	960	920	159,177	180,839	987,789	1,465,804	1,960,167	1,929,133	1,885,931	1,590,449
Medical School	57,100,798	63,714,758	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993	95,633,230	94,636,291	108,240,647
School of Nursing	783,634	824,988	907,039	1,230,035	1,365,519	1,299,910	1,309,909	899,751	978,366	1,221,802
School of Public Health	31,317,904	30,554,882	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400	35,390,656	39,052,780	42,282,147
Harris County Psychiatric Center	205,204	334,428	156,344	146,151	132,336	159,823	151,358	148,068	65,616	56,790
The Brown Foundation Institute of Molecular Medicine	3,344,278	3,381,044	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557	6,286,088	7,596,255	8,612,307
Academic Support Area ^a	2,942,204	2,813,373	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374	5,909,963	8,090,710	10,973,161
Grand Total	\$97,594,864	\$103,753,489	\$107,035,788	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125	\$148,275,339	\$154,288,996	\$174,835,472

