

UT Health Component Research Expenditures 1999-2005

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2005

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2006 data is after the press deadline for *Fact Book 2007*, it will appear in *Fact Book 2008*.

School	Amount per fiscal year							% change 2004 to 2005
	1999	2000	2001	2002	2003	2004	2005	
UTSWMC-Dallas	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	\$279,184,343	\$316,691,352	\$322,720,407	1.9%
UTMB-Galveston	83,236,093	93,869,763	102,390,824	114,536,942	136,871,560	138,451,817	149,957,462	8.3%
UTHSC-H^a	106,703,164	122,914,171	128,161,248	141,437,957	152,926,687	151,030,161	156,519,695	3.6%
UTHSC-San Antonio	77,246,242	86,074,434	102,745,941	113,060,950	119,279,555	124,912,722	134,058,535	7.3%
UT M D Anderson Cancer Center	155,126,396	186,130,339	211,106,936	266,213,970	282,260,250	313,916,355	341,978,679	8.9%
UTHC-Tyler	8,256,219	8,402,408	9,228,568	8,914,191	9,600,063	10,240,390	11,420,260	11.5%
Grand Total	\$594,086,569	\$701,944,130	\$781,991,952	\$909,081,323	\$980,122,458	\$1,055,242,797	\$1,116,655,038	5.8%

Research Expenditures by Sponsoring Agency 2006

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2006						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,666,643	\$1,484,884	\$9,420		\$105,413		\$66,926
Graduate School of Biomedical Sciences	\$191,526		129,032		62,494		
School of Health Information Sciences	\$1,590,449	1,165,240			416,870		8,339
Medical School	\$108,240,647	70,483,358	13,196,366		18,402,052	1,953,734	4,205,137
School of Nursing	\$1,221,802	817,941	888		402,973		
School of Public Health	\$42,282,147	36,187,934	1,085,485	327,443	2,568,509	2,112,776	
Harris County Psychiatric Center	\$56,790				56,790		
The Brown Foundation Institute of Molecular Medicine	\$8,384,080	2,654,765			2,333,970	3,395,345	
Academic Support Area ^a	\$11,201,388	6,876,987	105,096			3,936,568	282,737
Grand Total	\$174,835,472	\$119,671,109	\$14,526,287	\$327,443	\$24,349,071	\$11,398,423	\$4,563,139
Percent of Total		68.4%	8.3%	0.2%	13.9%	6.5%	2.6%