

### 3 Contract and Grant Awards by Source 2002-2006

Source  
Catherine Moore  
Office of Sponsored Projects

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

| <b>Unit</b>  |                      |            |                     |            |                     |            |                      |            |                      |            |
|--|----------------------|------------|---------------------|------------|---------------------|------------|----------------------|------------|----------------------|------------|
| <b>Number of Awards and Total Award Amount per fiscal year</b> |                      |            |                     |            |                     |            |                      |            |                      |            |
| Source   | 2002                 | No.        | 2003                | No.        | 2004                | No.        | 2005                 | No.        | 2006                 | No.        |
| <b>Dental Branch</b>   |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$2,221,773          | 19         | \$1,783,112         | 16         | \$1,872,760         |            | \$3,041,482          | 19         | \$1,700,156          | 14         |
| State  | 299,156              | 1          |                     |            |                     |            | 5,000                | 1          |                      |            |
| Local  |                      |            |                     |            | 3,200               |            |                      |            |                      |            |
| Private  | 1,921,855            | 53         | 248,031             | 43         | 219,843             |            | 182,129              | 17         | 551,723              | 21         |
| <b>DB Total</b>  | <b>\$4,442,784</b>   | <b>73</b>  | <b>\$2,031,143</b>  | <b>59</b>  | <b>\$2,095,773</b>  | <b>49</b>  | <b>\$3,228,611</b>   | <b>37</b>  | <b>\$2,251,879</b>   | <b>35</b>  |
| <b>Graduate School of Biomedical Sciences</b>                  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$24,800             | 1          | \$319,986           | 3          | \$264,110           |            | \$834,706            | 4          | \$2,242,231          | 6          |
| State  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Private  | 37,000               | 1          | 37,000              | 1          |                     |            |                      |            |                      |            |
| <b>GSBS Total</b>  | <b>\$61,800</b>      | <b>2</b>   | <b>\$356,986</b>    | <b>4</b>   | <b>\$264,110</b>    | <b>4</b>   | <b>\$834,706</b>     | <b>4</b>   | <b>\$2,242,231</b>   | <b>6</b>   |
| <b>School of Health Information Sciences</b>                   |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$1,253,653          | 15         | \$1,154,867         | 11         | \$1,375,461         |            | \$2,007,179          | 16         | \$1,864,475          | 15         |
| State  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Local  |                      |            |                     |            | 20,000              |            |                      |            |                      |            |
| Private  | 77,963               | 3          | 203,103             | 8          | 635,933             |            | 275,131              | 8          | 253,288              | 8          |
| <b>SHIS Total</b>  | <b>\$1,331,616</b>   | <b>18</b>  | <b>\$1,357,970</b>  | <b>19</b>  | <b>\$2,031,394</b>  | <b>33</b>  | <b>\$2,282,310</b>   | <b>24</b>  | <b>\$2,117,763</b>   | <b>23</b>  |
| <b>Medical School</b>  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$83,282,993         | 366        | \$82,345,020        | 319        | \$71,625,492        |            | \$79,282,444         | 291        | \$88,224,056         | 285        |
| State  | 1,249,515            | 11         | 897,841             | 4          | 8,103,371           |            | 7,656,380            | 8          | 17,683,026           | 16         |
| Local  |                      |            |                     |            | 217,500             |            | 50,000               | 1          | 95,007               | 2          |
| Private  | 52,299,739           | 268        | 4,659,910           | 80         | 16,392,950          |            | 15,144,248           | 193        | 18,932,909           | 204        |
| <b>MS Total</b>  | <b>\$136,832,247</b> | <b>645</b> | <b>\$87,902,771</b> | <b>403</b> | <b>\$96,339,313</b> | <b>474</b> | <b>\$102,133,072</b> | <b>493</b> | <b>\$124,934,998</b> | <b>507</b> |
| <b>School of Nursing</b>                                       |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$2,304,254          | 11         | \$1,755,099         | 13         | \$2,443,967         |            | \$2,535,952          | 22         | \$2,046,097          | 19         |
| State  | 46,947               | 1          |                     |            | 202,611             |            | 502,378              | 3          | 1,098,557            | 3          |
| Local  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Private  | 369,802              | 7          | 161,000             | 5          | 184,657             |            | 310,931              | 4          | 257,508              | 6          |
| <b>SON Total</b>   | <b>\$2,721,003</b>   | <b>19</b>  | <b>\$1,916,099</b>  | <b>18</b>  | <b>\$2,831,235</b>  | <b>27</b>  | <b>\$3,349,261</b>   | <b>29</b>  | <b>\$3,402,162</b>   | <b>28</b>  |
| <b>School of Public Health</b>                                 |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$34,337,785         | 116        | \$38,113,134        | 124        | \$43,602,760        |            | \$49,020,708         | 154        | \$38,457,552         | 139        |
| State  | 272,871              | 4          | 1,231,151           | 2          | 793,620             |            | 1,267,807            | 9          | 688,405              | 6          |
| Local  | 5,417                | 2          | 20,000              | 1          | 40,000              |            |                      |            | 175,002              | 1          |
| Private  | 758,411              | 15         | 152,590             | 6          | 1,520,768           |            | 2,548,086            | 25         | 6,413,703            | 30         |
| <b>SPH Total</b>   | <b>\$35,374,484</b>  | <b>137</b> | <b>\$39,516,875</b> | <b>133</b> | <b>\$45,957,148</b> | <b>164</b> | <b>\$52,836,601</b>  | <b>188</b> | <b>\$45,734,662</b>  | <b>176</b> |
| <b>The Brown Foundation Institute of Molecular Medicine</b>    |                      |            |                     |            |                     |            |                      |            |                      |            |
| Federal  | \$3,163,918          | 15         | \$3,851,742         | 17         | \$3,036,919         |            | \$2,521,783          | 9          | \$1,826,543          | 12         |
| State  |                      |            |                     |            |                     |            |                      |            |                      |            |
| Private  | 82,000               | 2          | 194,000             | 4          | 149,433             |            | 482,771              | 8          | 700,000              | 4          |
| <b>IMM Total</b>   | <b>\$3,245,918</b>   | <b>17</b>  | <b>\$4,045,742</b>  | <b>21</b>  | <b>\$3,186,352</b>  | <b>18</b>  | <b>\$3,004,554</b>   | <b>17</b>  | <b>\$2,526,543</b>   | <b>16</b>  |

| Unit Number of Awards and Total Award Amount per fiscal year |                      |            |                      |            |                      |            |                      |            |                      |            |
|--|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| Source   | 2002                 |            | 2003                 |            | 2004                 |            | 2005                 |            | 2006                 |            |
|  | No.                  | No.        | No.                  | No.        | No.                  | No.        | No.                  | No.        | No.                  | No.        |
| <b>Harris County Psychiatric Center</b>                      |                      |            |                      |            |                      |            |                      |            |                      |            |
| Private  | \$80,000             | 2          | \$55,000             | 1          | \$287,405            |            |                      |            |                      |            |
| <b>HCPC Total</b>  | <b>\$80,000</b>      | <b>2</b>   | <b>\$55,000</b>      | <b>1</b>   | <b>\$287,405</b>     | <b>3</b>   | <b>\$0</b>           | <b>0</b>   | <b>\$0</b>           | <b>0</b>   |
| <b>University Administration</b>                             |                      |            |                      |            |                      |            |                      |            |                      |            |
| Federal  | \$6,269,600          | 5          | \$335,877            | 3          | \$257,020            |            | \$8,882,000          | 2          | \$11,558,911         | 3          |
| State  | 1,000,000            | 1          |                      |            |                      |            |                      |            | 123,470              | 1          |
| Private  |                      |            | 15,000               | 1          | 20,014               |            | 37,500               | 1          |                      |            |
| <b>UA Total</b>  | <b>\$7,269,600</b>   | <b>6</b>   | <b>\$350,877</b>     | <b>4</b>   | <b>\$277,034</b>     | <b>3</b>   | <b>\$8,919,500</b>   | <b>3</b>   | <b>\$11,682,381</b>  | <b>4</b>   |
| <b>UTHSC-H Total</b>   |                      |            |                      |            |                      |            |                      |            |                      |            |
| Federal  | \$132,858,776        | 548        | \$129,658,837        | 506        | \$124,478,459        |            | \$148,126,254        | 517        | \$147,920,021        | 493        |
| State  | 2,868,489            | 18         | 2,128,992            | 6          | 9,099,602            |            | 9,431,565            | 21         | 19,593,458           | 26         |
| Local  | 5,417                | 2          | 20,000               | 1          | 280,700              |            | 50,000               | 1          | 270,009              | 3          |
| Private  | 55,626,770           | 351        | 5,725,634            | 149        | 19,411,003           |            | 18,980,796           | 256        | 27,109,131           | 273        |
| <b>Grand Total</b>   | <b>\$191,359,452</b> | <b>919</b> | <b>\$137,533,463</b> | <b>662</b> | <b>\$153,269,764</b> | <b>775</b> | <b>\$176,588,615</b> | <b>795</b> | <b>\$194,892,619</b> | <b>795</b> |

## Intellectual Property Activity 1997-2006

Source  
Bruce Butler  
Office of Technology Management

| Activity Amount per fiscal year   |                  |                  |                  |                  |                  |                    |                    |                    |                    |                    |
|---|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|   | 1997             | 1998             | 1999             | 2000             | 2001             | 2002               | 2003               | 2004               | 2005               | 2006               |
| Invention disclosures   | 7                | 14               | 25               | 27               | 36               | 44                 | 69                 | 44                 | 49                 | 57                 |
| New US patent applications filed  | 14               | 18               | 25               | 40               | 30               | 44                 | 30                 | 23                 | 20                 | 29                 |
| Licenses & options executed   | 2                | 2                | 8                | 4                | 9                | 9                  | 23                 | 27                 | 36                 | 34                 |
| Licenses & options generating income                                    | 6                | 7                | 9                | 14               | 14               | 20                 | 25                 | 41                 | 48                 | 72                 |
| US patents issued   | 3                | 7                | 6                | 1                | 10               | 5                  | 12                 | 12                 | 6                  | 5                  |
| Start-up companies formed   |                  |                  |                  |                  | 2                | 1                  | 1                  | 1                  |                    |                    |
| <b>Royalty income (Patents, copyrights, trademarks, &amp; software)</b> |                  |                  |                  |                  |                  |                    |                    |                    |                    |                    |
| <b>Grand Total</b>  | <b>\$358,605</b> | <b>\$388,435</b> | <b>\$368,124</b> | <b>\$715,979</b> | <b>\$857,051</b> | <b>\$1,425,920</b> | <b>\$1,219,696</b> | <b>\$2,270,441</b> | <b>\$3,484,772</b> | <b>\$2,968,302</b> |