

Facilities Operating Expenditures 2006

Source
Duane Heuer
Facilities Operations

Operating expense figures are for owned facilities only.

Building Operating Expenditures Fiscal Year 2006				
Building	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$146,010	\$115,861	\$26,825	\$3,324
Dental Branch Building	2,152,337	1,412,416	538,930	200,991
Medical School Building	8,918,185	6,836,132	1,546,791	535,262
Mental Sciences Institute	615,561	399,784	150,538	65,239
Operations Center	537,484	247,316	186,061	104,107
Regional Academic Health Center	199,250	36,207	150,527	12,516
Reuel A. Stallones Building	1,586,315	1,040,232	407,276	138,807
Sarofim Research Building	744,153	698,462	25,921	19,770
School of Nursing & Student Community Center	697,116	274,408	306,040	116,668
University Center Tower	2,147,235	1,090,136	838,229	218,870
UT Professional Building	2,140,741	1,115,737	539,393	485,611
3028 South MacGregor Way	9,067	1,985	7,082	
Grand Total	\$19,893,454	\$13,268,676	\$4,723,613	\$1,901,165

Purchased Utilities 1997-2006

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Figures include utilities costs for leased space as well as electricity; chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Fiscal year	Purchase amt
1997	\$8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369
2005	10,127,495
2006	13,448,565

