

6b Capital Equipment Expenditures by Asset 1997-2006

Source
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Capital Assets Management

a Reflects capitalization threshold change from \$500 to \$1,000.
Numbers may not add due to rounding.

Asset	Expenditures per fiscal year									
	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Office equipment & furniture	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080	\$104,630	\$49,797
Physical plant & police	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808	480,397	193,286	412,753
Audio-visual & media	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856	282,513	358,557	1,072,267
Medical, lab & research	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682	7,858,148	6,454,801
Hospital & patient care	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801	181,043	173,457	377,285
Instructional, teaching & library	136,241	162,157	198,330	232,896	185,119	284,290	70,416	172,467	167,054	24,267
Data processing & computer related	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281	4,126,267	3,773,031	3,782,508
Print shop	37,781	27,169	228,426	1,975	1,346	3,990				
Food service	27,859	30,578	50,346	51,501	22,905	33,440	34,186	28,865		5,250
Recreational	14,661	95,959	34,090	8,890	20,565	166,675	1,767	5,263		
Grand Total	\$15,146,815	\$9,529,753	\$10,944,845	\$12,716,417	\$13,713,244	\$17,162,049	\$17,718,660	\$12,836,577	\$12,628,163	\$12,178,927

