

1b Full-time Equivalent Employees by Source of Funds 2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2005				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	250.53	90.69	3.89	145.95
Designated funds	22.97	4.51	1.21	17.25
Contracts and grant funds	13.80	6.30		7.50
Current restricted funds	5.20	2.20		3.00
DB Total	282.50	103.70	5.10	173.70
Graduate School of Biomedical Sciences				
State funds	18.09		5.10	12.99
Designated funds				
Contracts and grant funds	0.10	0.10		
Current restricted funds				
GSBS Total	18.19	5.10	5.10	12.99
School of Health Information Sciences				
State funds	24.63	10.01	1.00	13.62
Designated funds				
Contracts and grant funds	5.34	4.44		0.90
Current restricted funds	1.33	.045		0.88
SHIS Total	31.30	14.90	1.00	15.40
Medical School				
State funds	582.79	265.95	17.97	298.87
Designated funds	680.49	371.90	6.76	301.83
Contracts and grant funds	461.52	129.94	0.05	331.53
Current restricted funds	147.26	39.92	0.10	107.24
MS Total	1,872.06	807.71	24.88	1,039.47
School of Nursing				
State funds	86.83	46.23	4.00	36.60
Designated funds	5.46	1.65	0.61	3.20
Contracts and grant funds	32.38	13.93		18.45
Current restricted funds	9.02	7.13		1.89
SON Total	133.69	68.94	4.61	60.14
School of Public Health				
State funds	187.16	83.95	6.00	97.21
Designated funds	7.58	1.23		6.35
Contracts and grant funds	223.50	68.47	2.0	153.03
Current restricted funds	22.00	7.76		14.24
SPH Total	440.24	161.41	8.00	270.83

Unit Employment Category Fall 2005				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	319.62	21.16	14.80	283.66
Designated funds	31.14		1.00	30.14
Contracts and grant funds	0.35			0.35
Current restricted funds	1.00			1.00
HCPC Total	352.11	21.16	15.80	315.15
The Brown Foundation Institute of Molecular Medicine				
State funds	5.59	1.09	1.00	3.50
Designated funds	2.78	1.78		1.00
Contracts and grant funds	16.24	4.74		11.50
Current restricted funds	19.14	5.89		13.25
IMM Total	43.75	13.50	1.00	29.25
University Administration				
State funds	430.38	3.37	41.70	385.31
Designated funds	70.78	0.33	7.74	62.71
Contracts and grant funds	23.60	5.56	0.95	17.09
Current restricted funds	16.19	0.18	2.00	14.01
UA Total	540.95	9.44	52.39	479.12
All Other Employees^a				
State funds	58.92	4.67	3.00	51.25
Designated funds	76.75	1.00	1.00	74.75
Contracts and grant funds	3.75			3.75
Current restricted funds				
Auxiliary Enterprises	68.14		4.86	63.28
Other Total	207.56	5.67	8.86	193.03
UTHSC-H Total				
State funds	1,954.54	527.12	98.46	1,328.96
Designated funds	897.95	382.40	18.32	497.23
Contracts and grant funds	780.58	233.48	3.00	544.10
Current restricted funds	221.14	63.53	2.10	155.51
Auxiliary Enterprises	68.14		4.86	63.28
Grand Total	3,922.35	1,206.53	126.74	2,589.08