

## ATTACHMENT D

### Philanthropic Program Goals (revised as of June 26, 2006)

**ENDOWMENT** **\$69,750,000**

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**Faculty Endowment** **\$30,250,000**

Dental Branch	10,500,000
Graduate School	1,000,000
Health Information Sciences	2,500,000
Medical School	6,000,000
Nursing	4,000,000
Public Health	6,250,000

**Endowed Scholarships** **\$20,500,000**

Dental Branch	1,000,000
Health Information Sciences	2,000,000
Medical School	10,000,000
Nursing	5,000,000
Public Health	1,500,000
University-wide Diversity promotion	1,000,000

**Other Endowments** **\$19,000,000**

McGovern Center (MS)	5,000,000
Center for Nursing Research (SON)	6,000,000
SPH Fellowships	1,000,000
SPH Internships	5,000,000
SPH Research Fund	2,000,000

**CAPITAL** **\$97,500,000**

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**Buildings** **\$110,000,000**

South Campus Complex Development <sup>1</sup>	
a) Dental Branch Replacement Building	30,000,000
b) Research Facility	60,000,000
Stem Cell Center & Neurosciences	
c) Parking garage	
Institute for Health Policy (SPH)	20,000,000

**Renovations/Upgrades** **\$13,500,000**

HCPC Clinical Facility	5,000,000
SHIS	1,000,000
Brownsville campus lab upgrade (SPH)	2,000,000
Grant Fay Park renewal (SPH)	2,000,000
Laboratories upgrade (SPH)	3,500,000

<sup>1</sup> Funding estimates to date: \$90 million cost for the Dental Branch and \$60m for the Research Facility/MSI. Less \$60 million DB Tuition Revenue Bonds received in May 2006. UTH will also seek \$20-30 million in PUF.

## ATTACHMENT D

### CAPITAL (continued)

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<b>Equipment</b>		<b>\$21,000,000</b>
Dental technology, simulation (DB)	10,000,000	
Clinical Skills Center (MS)	6,000,000	
Center for Nursing Research (SON)	1,000,000	
University-wide	4,000,000	
Gulf Coast Consortium Drug Discovery		
<b>Other Capital Projects</b>		<b>\$3,000,000</b>
Clinical Research Center (DB)	3,000,000	

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<b>CURRENT USE or AS YET UNDESIGNATED</b>	<b>\$88,000,000</b>
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<b>Various Projects</b>		
Dental Branch		
Research funds	20,000,000	
Undesignated	5,000,000	
Graduate School		
Stipends	5,000,000	
Medical School		
Basic science research funds	30,000,000	
Children's Learning Institute (CARS)	10,000,000	
School of Public Health		
Institute for Health Policy surveys/reports	2,000,000	
Institute of Molecular Medicine, Phase II	10,000,000	
SAINTS program	500,000	
University-wide		
Faculty recruitment/enrichment	4,000,000	
Clinical Translational Research Center	1,500,000	

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<b>PHILANTHROPIC PROGRAM TOTAL (to date; will change)</b>	<b>\$255,250,000</b>
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