

University of Texas Health Services  
Annual Report  
2008

7000 Fannin  
Suite 1620  
Houston, TX 77030

## **Letter from the Director**

Dear Friends and Supporters:

I am pleased to report that The University of Texas Health Services had another year of growth and success. As a nationally recognized nurse managed primary care center within the University of Texas Health Science Center at Houston School of Nursing, we pride ourselves in providing premier health services, educational opportunities for students, and research efforts.

As the new Director of UTHS, I am pleased to share with you the following summary of our year.

**Service Line:** UTHS had over 10,000 clinical encounters. In addition to office visits, our staff provides numerous point of service visits to numerous groups, individuals and or contracts which include patient care, wellness care and health education services. We have continued to expand our participation in managed care plans and increased our direct invoicing and consulting health services to over 80 companies and organizations, resulting in a year of significantly increased revenue.

**Educational Efforts:** The UTHS primary mission continues to be providing education to nurse practitioner students. This year we precepted 14 students for a total of 130 learner days. Our faculty is involved both clinically and didactically at the masters and doctoral levels within the Schools of Nursing (SON) and Public Health (SPH).

We were pleased to report the addition of Stephanie Byrd, MS, to our faculty at UTHS. Stephanie also teaches in the family nurse practitioner program and is excited to be part of our team.

**Scholarly Efforts:** UTHS faculty scholarly activities continue to include publication of articles in peer-reviewed journals, national presentations, consultations related to academic nursing center and occupational health (including international participants), and involvement with lecturing and teaching in the Schools of Nursing and Public Health. Research studies utilizing clinic data are ongoing in collaboration with Practice Partner Research Network, the Institute for Nursing Centers and the National Nursing Center Consortium. Our providers continue to serve as officers in and national and international professional representing UTHS, the SON, and the SPH.

**Finances:** We continue to operate independently without any state or federal funding. Health Associates, Inc. remains responsible for the revenue operations of the practice and our performance exceeded our defined targets and budgets. Please review the Health Associates portion of this annual report for further information regarding our financial status.

I expect that the clinic will continue to grow in FY09 as we expand our clinical services/partnerships within and outside the University. Due to the dedicated staff and affiliates which make our operation possible, I am happy to report that UTHS ended the year on a positive foundation.

Sincerely,

Julie A. Lindenberg, DNP, APRN, FNP-BC

Director, UTHS/Assistant Professor of Clinical Nursing

## **2008 Staff Members**

Rosa Aguilar	Revenue Account Manager
Stephanie Byrd, MS, APRN, FNP-BC	FNP
Cindy Crosson, LVN	Occupational Health LVN
George Delclos, MD	Medical Director, Physician
Kristi Edmonson, RN	Executive Assistant
Fern Handler, BSN, RN, COHN	Occupational Health Nurse
Julie Lindenberg, DNP, APRN, FNP-BC	Director, FNP
Thomas Mackey, PhD, FNP-BC, FAAN, FAANP	Assoc. Dean Practice, FNP
Marixa Maldonado, MSN, APRN, FNP-BC	FNP
Ruth McGovern	Case Manager
Susan Parnell, RN, MSN, MPH, COHN-S	Director Occupational Hlth
Rita Ravenell, LVN	Staff Nurse
Sherry Snook, MA	Medical Assistant
Maria Sandoval, MA	Medical Assistant
Arden Taylor, Pharm D	Pharmacist
LaTanya Thomas, MA	Medical Asst./Receptionist
Ken Thompson	Systems Manager
Jesse Vela, MA	Medical Assistant
Allen Robin Webb, EMT	Occupational Health Tech

## UT Health Services Fiscal Status

FY	Revenues	Expenditures	Balance
91	\$ 79,592	\$ 143,676	\$ (64,084)
92	\$ 236,937	\$ 312,531	\$ (75,594)
93	\$ 211,102	\$ 174,093	\$ 37,009
94	\$ 210,754	\$ 215,322	\$ (4,568)
95	\$ 467,571	\$ 398,128	\$ 69,443
96	\$ 993,561	\$ 859,550	\$ 134,011
97	\$ 1,070,661	\$ 905,803	\$ 164,858
98	\$ 1,279,884	\$ 1,384,790	\$ 104,906)
99	\$ 1,111,579	\$ 1,171,842	\$ (60,263)
00	\$ 1,217,268	\$ 1,144,699	\$ 72,569
01	\$ 1,123,161	\$ 999,975	\$ 123,186
02	\$ 1,276,081	\$ 1,134,381	\$ 141,700
03	\$ 1,211,776	\$ 1,124,667	\$ 87,109
04	\$ 930,000	\$ 901,351	\$ 28,649
05	\$ 1,179,540	\$ 1,144,917	\$ 34,623
06	\$ 1,104,900	\$ 1,074,191	\$ 30,709
07	\$ 1,350,889	\$ 1,344,533	\$ 6,356
08	\$ 1,555,435	\$ 1,420,929	\$ 134,506
Totals	\$ 16,610,691	\$ 15,855,378	\$ 755,313

## **UTHS CONTRACTS**

Almeda Dental Group  
American Red Cross  
AOEC Washington  
AOEC World Trade Center  
APNIX Sleep Disorder Clinic  
BTEC Turbines  
Carpet Giant  
CDM Resource Management  
Chevron  
City of Bellaire  
City of Houston Firefighters  
City of Houston Police Department  
Coca Cola of North America  
Crawford and Company  
Encycisve Pharmaceuticals  
Gallagher Basset Services  
Goldstein Oil  
Gossen Livingston Associates, Inc  
HCPC Infection Control  
Hisco  
Houston Community College  
  
KTRK-TV Channel 13  
LOMBARD  
Loss Analysis Engineering  
Marriott Management Services  
Marcis & Associates, Inc.  
MD Anderson  
MC Anderson Police Department  
Mentor IMC  
Methodist Hospital  
Metropolitan Transit Authority  
Microbiology Specialists, Inc.  
Nannospectra  
Occidental Oil and Gas Company  
Oxyvinyis, LP  
Pecan Grove Kennel  
Petrobras  
Phillips Petroleum Company  
Physicians Endo Center  
Planned Parenthood  
Pulse Staffing  
  
Rehabilitation Professional Services  
Retreiver Payment Systems  
Rice University  
Riskco  
Rita Camaratta Dental Group  
Seniors Center  
Shriners Hospital for Children  
St.Agnes Academy  
Stericycle  
Stevenson and Ammons Attorneys at Law  
Tanox, Inc.  
TCEQ (Texas Commission on Environmental Quality)  
Texas A & M Animal Care  
Texas A & M IBT  
Texas Biotechnology Corp.  
Texas General Land Office  
Texas Parks & Wildlife 1  
Texas Parks & Wildlife 2  
Texas Woman's University  
The Lloyd Company  
TIRR (The Institute for Rehabilitation and Research)  
TIRR Hospital  
TIRR Lifebridge  
TIRR Systems  
TIRR Ultrastaff  
TNRCC  
Toyota Tsusho America, Inc.  
Triune Engineering, Inc.  
Union Pacific Railroad  
University Care Plus  
University of Texas (employee Health)  
University of St. Thomas  
University of Texas Dental Branch  
University of Texas Health Science Center  
University of Texas Medical School  
UT Harris County Psychiatric Center  
West University Fire Department